

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,780.27	\$685.64	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	162,669.80	\$132,061.23	185	163,711.80	\$134,232.48	189	\$1,016,756.70	13.20%
A2b - Residential Conservation Services (RCS)	0.00	\$26,043.83	114	0.00	\$26,043.83	114	\$155,702.88	16.73%
A2c - Residential Retail	168,971.90	\$38,576.17	37	355,424.40	\$68,814.07	76	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,204.16	31	0.00	\$44,823.32	41	\$0.00	0.00%
Res Subtotal	331,641.70	\$220,885.39	367.00	522,916.47	\$274,599.34	422	\$1,172,459.58	
Res % of Total	87.47%	87.85%	95.82%	90.75%	87.55%	94.62%	57.96%	
B1a - Income Eligible Coordinated Delivery	7,144.00	\$18,464.72	7	10,917.40	\$26,290.15	13	\$387,365.70	6.79%
IE Subtotal	7,144.00	\$18,464.72	7.00	10,917.40	\$26,290.15	13	\$387,365.70	
IE % of Total	1.88%	7.34%	1.83%	1.89%	8.38%	2.91%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,092.00	1	0.00	\$2,092.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	28,380.16	\$8,839.24	5	28,380.16	\$9,275.40	6	\$463,100.21	2.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,978.65	\$1,160.00	3	13,989.89	\$1,385.00	4	\$0.00	0.00%
C&I Subtotal	40,358.81	\$12,091.24	9.00	42,370.05	\$12,752.40	11	\$463,100.21	
C&I % of Total	10.64%	4.81%	2.35%	7.35%	4.07%	2.47%	22.89%	
Total	379,144.51	\$251,441.35	383	576,203.92	\$313,641.89	446	\$2,022,925.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.